



















**THE UNIVERSITY OF ZAMBIA  
2019 PROCUREMENT PLAN**

No	Description	Planned vs Actual	Qty	Amount (ZMK)	Proc. Method	Source of Funds	Bid Invitation Date	Bid Closing/Opening
1	<b>STATIONERY</b>	Plan						
	Laser printer cartridge 05A	Plan	3.00	3,500.00	Selective tender	Project funds	7/Jan/2019	31/Jan/2019
		Actual						
	Laser printer MM402DN	Plan	3.00	4,000.00	Selective tender	Project funds	7/Jan/2019	31/Jan/2019
		Actual						
	Bond paper A4 (Boxes)	Plan	60.00	18,000.00	Selective tender	Project funds	7/Jan/2019	31/Jan/2019
		Actual						
	Ball point (Blue) (boxes)	Plan	5.00	450.00	Selective tender	Project funds	7/Jan/2019	31/Jan/2019
		Actual						
	Ball point (Red) boxes	Plan	2.00	450.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
		Actual						
	Ball point (Black) (boxes)	Plan	5.00	450.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
		Actual						
	White Correcting fluid (boxes)	Plan	2.00	50.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
		Actual						
	Pencils (box)	Plan	1.00	129.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
		Actual						
	Permanent markers (assorted)	Plan	5.00	350.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
		Actual						
	Envelopes (A4) (Packet)	Plan	5.00	250.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
		Actual						
	Envelopes (A5) (Packet)	Plan	5.00	200.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
		Actual						
	Envelopes (SMALL) (Packet)	Plan	5.00	125.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
		Actual						

	Actual						
Box files	Plan	50.00	1,250.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
	Actual						
Staples No. SS 26/06	Plan	10.00	450.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
	Actual						
Printer cartridge (CF400)	Plan	2.00	2,400.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
	Actual						
Printer cartridge (CF402A)	Plan	2.00	2,600.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
	Actual						
Printer cartridge (CF403A)	Plan	2.00	2,600.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
	Actual						
Printer cartridge (CF401A)	Plan	2.00	2,600.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
	Actual						
Printer cartridge (26A)	Plan	2.00	3,000.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
	Actual						
Printer cartridge (650)	Plan	2.00	400.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
	Actual						
Printer cartridge (80A)	Plan	4.00	5,200.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
	Actual						
Printer cartridge (226A)	Plan	2.00	3,400.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
	Actual						
Printer cartridge (37A)	Plan	2.00	5,700.00	Selective tender	Project funds	7/Jan/2019	31/Dec/2019
	Actual						
Dry Wipe marker (Packet)	Plan	5.00	500.00	Selective tender	Project funds	7/Jan/2019	31/Jan/2019
	Actual						
Staples No. DS-23S13 QL (packets)	Plan	5.00	100.00	Selective tender	Project funds	7/Jan/2019	31/Jan/2019
	Actual						
<b>Sub-Total</b>			<b>58,154.00</b>				
<b>2 Laboratory Equipment</b>							
Refrigerator	Plan	2.00	20,000.00	Selective tender	Project funds	7/Mar/2019	31/Jul/2019
	Actual						
Deep freezers	Plan	2.00	20,000.00	Selective tender	Project funds	7/Mar/2019	31/Jul/2019
	Actual						
Sub-total			40,000.00				



		Actual					
Sub-total		120000					
<b>15 OFFICE SUPPLIES/CONSUMABLES</b>							
Indole production test strip	Plan		5.00	1,500.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
API Non-Enteric Kit	Plan		5.00	2,250.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
API Enteric Kit	Plan		5.00	3,000.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
API Staphylococcus Kit	Plan		5.00	5,000.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
API Streptococcus Kit	Plan		80.00	12,500.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Salmonella 'O' Antiserum (Grp 2,4,6,8,9/10)	Plan		12.00	7,200.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Asorted Antibiotics discs	Plan		10.00	900.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Glycerol	Plan		5.00	400.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Automatic Pipeteties 1 - 250uL	Plan		1.00	450.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Automatic Pipettes 1-500uL	Plan		1.00	600.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Automatic Pipette 1-1000uL	Plan		1.00	1,000.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Reagent Dispenser 1-10 MLS	Plan		1.00	150.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Perchloric acid	Plan		1.00	500.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Sulphuric acid	Plan		1.00	350.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Wash bottles	Plan		5.00	250.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Savlon disinfectant	Plan		3.00	1,500.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Jik	Plan		5.00	125.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						

	Actual						
Plastic Pasteur pipettes	Plan		4.00	1,000.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Disposable biohazard Bags	Plan		5.00	500.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Capillary Heparine tubes	Plan		5.00	200.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Capillary tubes sealant	Plan		5.00	250.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Somatic count slides	Plan		2.00	300.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Giemsa stock solution	Plan		5.00	700.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Toll Fees	Plan		20.00	800.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Ethanol Absolute	Plan		3.00	240.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Methanol Absolute	Plan		3.00	240.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Formaldehyde	Plan		2.00	500.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Eosin blue	Plan		2.00	500.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Sodium iodate	Plan		2.00	560.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Methylated spirit	Plan		3.00	360.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Pottassium iodide	Plan		4.00	1,280.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Iodine	Plan		3.00	1,050.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Acetone	Plan		2.00	500.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Hydrochloric acid	Plan		2.00	360.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						
Acetic acid (Glacial)	Plan		2.00	1,100.00	Selective tender	Project funds	2/Apr/2019 26/Apr/2019
	Actual						

Liquid detergent	Plan		3.00	750.00	Selective tender	Project funds	2/Apr/2019	26/Apr/2019	
	Actual								
Blood agar base	Plan		3.00	750.00	Selective tender	Project funds	2/Apr/2019	26/Apr/2019	
	Actual								
MacConkey Agar	Plan		3.00	750.00	Selective tender	Project funds	2/Apr/2019	26/Apr/2019	
	Actual								
Mannitol salt Agar	Plan		2.00	500.00	Selective tender	Project funds	2/Apr/2019	26/Apr/2019	
	Actual								
Potato Dextrose agar	Plan		2.00	500.00	Selective tender	Project funds	2/Apr/2019	26/Apr/2019	
	Actual								
Sterile Swabs	Plan		10.00	1,500.00	Selective tender	Project funds	2/Apr/2019	26/Apr/2019	
	Actual								
Saboraud agar	Plan		2.00	500.00	Selective tender	Project funds	2/Apr/2019	26/Apr/2019	
	Actual								
Cytochrome oxidase strips	Plan		2.00	90.00	Selective tender	Project funds	2/Apr/2019	26/Apr/2019	
	Actual								
Gloves examination (latex) medium	Plan		20.00	800.00	Selective tender	Project funds	2/Apr/2019	26/Apr/2019	
	Actual								
Gloves examination (latex) Large	Plan		20.00	800.00	Selective tender	Project funds	2/Apr/2019	26/Apr/2019	
	Actual								
Carbon dioxide Gas	Plan	45Kg			5,400.00	Selective tender	Project funds	2/Apr/2019	26/Apr/2019
	Actual								
Liquid Nitrogen/Gas	Plan	75kg			3,375.00	Selective tender	Project funds	2/Apr/2019	26/Apr/2019
	Actual								
Biological materials	Plan	Assorted			10,000.00	Selective tender	Project funds	2/Apr/2019	27/Apr/2019
	Actual								
Purchase of various consummables	Plan	Assorted			60,000.00	Tender	Project funds	2/Apr/2019	27/Apr/2019
	Actual								
<b>Sub-Total</b>					<b>133,830.00</b>				
<b>16 BUILDING REPAIRS &amp; MAINTENANCE</b>									
Renovation of ACEIDHA Building	Plan		1.00		5,000,000.00	Selective tender	Project funds	1/Jan/2019	31/12/2019
	Actual								
Sub-total					5,000,000.00				
<b>25 AIR TICKETS/TRAVEL</b>									
	Plan		61		549,000.00			1/Jan/2019	31/Dec/2019
	Actual								

Sub-total		549,000.00					
<b>26 Student insurance</b>							
Student life insurance	Plan	15.00	75,000.00	Selective tender	Project funds	3/Jun/2019	28/Jun/2019
	Actual						
Sub-total		75,000.00					
27 FINANCIAL/ PROCUREMENT AUDITS	Plan	1.00	240,000.00	Selective tender	Project funds	3/Jun/2019	28/Jun/2019
	Actual						
Sub-Total		240,000.00					
<b>Grand Total</b>		<b>7,792,984.00</b>					