



THE UNIVERSITY OF ZAMBIA
























AFRICA CENTRE OF EXCELLENCE IN INFECTIOUS DISEASES OF HUMANS AND ANIMALS (ACEIDHA)

No	Description	Planned	Qty	Amount	Proc.	Source	Bid	Bid
		Vs		US Dollars	Method	of funds	Invitation	closing/ Opening
		Actual					Date	
<b>1</b>	<b>STATIONERY</b>							
	Laser printer cartridge 05A	Plan	3	296.61	Simplified Bidding	Project funds	1/06/2020	8/06/2020
		Actual		-				
	Laser printer MM402DN cartridge	Plan	3	338.98	Simplified Bidding	Project funds	1/06/2020	8/06/2020
		Actual		-				
	Bond paper A4 (Boxes)	Plan	70	1,779.66	Simplified Bidding	Project funds	7/09/2020	14/09/2020
		Actual		-				
	Ball point (Blue) (boxes)	Plan	5	38.14	Simplified Bidding	Project funds	7/09/2020	14/09/2020
		Actual		-				
	Ball point (Red) boxes	Plan	2	38.14	Simplified Bidding	Project funds	7/09/2020	14/09/2020
		Actual		-				
	Ball point (Black) (boxes)	Plan	5	38.14	Simplified Bidding	Project funds	7/09/2020	14/09/2020
		Actual		-				
	White Correcting fluid (boxes)	Plan	2	4.24	Simplified Bidding	Project funds	7/09/2020	14/09/2020
		Actual		-				
	Pencils (box)	Plan	1	10.93	Simplified Bidding	Project funds	7/09/2020	14/09/2020
		Actual		-				
	Permanent markers (assorted)	Plan	2	11.86	Simplified Bidding	Project funds	7/09/2020	14/09/2020
		Actual		-				
	White board markers (Assorted Col. Boxes)	Plan	15	90.00	Simplified Bidding	Project funds	2/03/2020	9/03/2020
		Actual		-				
	White board eraser	Plan	3	18.00	Simplified Bidding	Project funds	2/03/2020	9/03/2020
		Actual		-				
	Envelopes (A4) (packet)	Plan	5	21.19	Simplified Bidding	Project funds	7/09/2020	14/09/2020
		Actual		-				
	Envelopes (A5) (Packet)	Plan	5	16.95	Simplified Bidding	Project funds	7/09/2020	14/09/2020
		Actual		-				
	Envelopes (SMALL) (Packet)	Plan	5	10.59	Simplified Bidding	Project funds	7/09/2020	14/09/2020
		Actual		-				
	Box files	Plan	50	105.93	Simplified Bidding	Project funds	2/03/2020	9/03/2020
		Actual		-				
	Small box files	Plan	50	100.00	Simplified Bidding	Project funds	2/03/2020	9/03/2020
		Actual		-				
	Staples No. SS 26/06	Plan	10	38.14	Simplified Bidding	Project funds	7/09/2020	14/09/2020
		Actual		-				

Printer cartridge (CF360A)	Plan	2	470.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Printer cartridge (CF361A)	Plan	2	568.18	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Printer cartridge (CF362A)	Plan	2	568.18	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Printer cartridge (CF363A)	Plan	2	568.18	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Printer cartridge (CF410) set	Plan	2	1,220.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Printer cartridge (26A)	Plan	1	127.12	Simplified Bidding	Project funds	7/09/2020	14/09/2020
	Actual		-				
Printer cartridge (650)	Plan	2	100.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Printer cartridge (80A)	Plan	4	440.68	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Printer cartridge (226A)	Plan	2	288.14	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Printer cartridge (37A)	Plan	1	241.53	Simplified Bidding	Project funds	07/12/2020	14/12/2020
	Actual		-				
Printer cartridge 87A	Plan	5	750.00	Simplified Bidding	Project funds	2/03/2020	9/03/2020
	Actual		-				
Separators (Box)	Plan	1	30.00	Simplified Bidding	Project funds	2/03/2020	9/03/2020
	Actual		-				
Paper folders (Reams)	Plan	2	20.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Transparent binding sheet (A4)	Plan	100	1,000.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Manilla paper (Reams)	Plan	3	30.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Spiral binders boxes (Various sizes)	Plan	10	70.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Staples No. DS-23S13 QL (packets)	Plan	5	1.69	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
<b>Sub-Total</b>			<b>9,451.18</b>				
<b>2 LABORATORY EQUIPMENT</b>							
Refrigerator	Plan	1	847.46	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual		-				
Deep freezers	Plan	1	847.46	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual		-				
<b>Sub-total</b>			<b>1,694.92</b>				
<b>3 COMPUTERS /LAPTOPS</b>							
Laptops/Computers	Plan	VARIOUS	5,000.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
<b>Sub-total</b>			<b>5,000.00</b>				

<b>4</b>	<b>LAPTOP /COMPUTER ACCESORIES</b>								
	Flash disks (32 Gig)	Plan	20	338.98	Simplified Bidding	Project funds	1/06/2020	8/06/2020	
		Actual		-					
	HD Video camera	Plan	1	3,500.00	Simplified Bidding	Project funds	2/03/2020	9/03/2020	
		Actual		-					
	Photocopier	Plan	1	2,118.64	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	LCD Projector	Plan	1	850.00	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	LCD Projector screen	Plan	2	1,300.00	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Scanner	Plan	2	508.48	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Softwares (Various)	Plan	1	10,000.00	Direct bidding	Project funds	1/06/2020	8/06/2020	
		Actual		-					
	<b>Sub-Total</b>			<b>18,616.11</b>					
<b>5</b>	Advertising of prog. through the media		<b>Plan</b>	10,000.00	Simplified Bidding	Project funds	7/09/2020	14/09/2020	
		<b>Actual</b>		-					
	<b>Sub-Total</b>			<b>10,000.00</b>					
<b>6</b>	Procurement of com. Services, goods & ICT n		<b>Plan</b>	80,000.00	Simplified Bidding	Project funds	06/01/2020		
		<b>Actual</b>		-					
	<b>Sub-Total</b>			<b>80,000.00</b>					
<b>7</b>	<b>MOTOR VEHICLE MAINTENANCE &amp; INSURANCE</b>								
	Motor Vehicle service	Plan	4	5,700.00	Direct bidding	Project funds	07/01/2020		
		Actual		-					
	Motor Vehicle insurance (Jul 2020 - Jun 2021)	Plan	2	4,300.00	Running contract	Project funds	17/06/2020		
		Actual		-					
	<b>Sub-total</b>			<b>10,000.00</b>					
<b>8</b>	<b>WORKSHOPS &amp; SEMINARS</b>								
	Workshops/ Seminars	Plan	10	177,970.00	Simplified Bidding	Project funds	06/01/2020		
		Actual		-					
	<b>Sub-Total</b>			<b>177,970.00</b>					
<b>9</b>	<b>GENERAL EQUIPMENT REPAIR</b>								
	Equipment repair (UNZA)	Plan	1	20,000.00	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	12000 BTU Aircon	Plan	1	485.00	Simplified Bidding	Project funds	2/03/2020	9/03/2020	
		Actual		-					
	18000 BTU Aircon	Plan	1	683.00	Simplified Bidding	Project funds	2/03/2020	9/03/2020	
		Actual		-					

	<b>Sub-total</b>				<b>21,168.00</b>				
<b>10</b>	<b>OFFICE SUPPLIES/CONSUMABLES/REAGENTS</b>				-				
	API Non-Enteric Kit	Plan	5	190.68	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	API Enteric Kit	Plan	5	254.24	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	API Staphylococcus Kit	Plan	5	423.73	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	API Streptococcus Kit	Plan	80	1,059.32	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Salmonella 'O' Antiserum (Grp 2,4,6,8,9/10)	Plan	12	610.17	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Asorted Antibiotics discs	Plan	10	76.27	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Glycerol	Plan	5	33.90	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Automatic Pipeteties 1 - 250uL	Plan	1	38.14	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Automatic Pipettes 1-500uL	Plan	1	50.85	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Automatic Pipette 1-1000uL	Plan	1	84.75	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Reagent Dispenser 1-10 MLS	Plan	1	12.71	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Perchloric acid	Plan	1	42.37	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Sulphuric acid	Plan	1	29.66	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Wash bottles	Plan	5	21.19	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Savlon disinfectant	Plan	3	127.12	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Jik	Plan	5	10.59	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Plastic Pasteur pipettes	Plan	4	84.75	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Disposable biohazard Bags	Plan	5	42.37	Simplified Bidding	Project funds	1/06/2020	8/06/2020	
		Actual		-					
	Capillary Heparine tubes	Plan	5	16.95	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Capillary tubes sealant	Plan	5	21.19	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Somatic count slides	Plan	2	25.42	Simplified Bidding	Project funds	1/12/2020	7/12/2020	
		Actual		-					
	Giemsa stock solution	Plan	5	59.32	Simplified Bidding	Project funds	1/12/2020	7/12/2020	

		Actual		-				
Ethanol Absolute	Plan		3	20.34	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Methanol Absolute	Plan		3	20.34	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Formaldehyde	Plan		2	42.37	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Eosin blue	Plan		2	42.37	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Sodium iodate	Plan		2	47.46	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Methylated spirit	Plan		3	30.51	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Pottassium iodide	Plan		4	108.47	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Iodine	Plan		3	88.98	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Acetone	Plan		2	42.37	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Hydrochloric acid	Plan		2	30.51	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Acetic acid (Glacial)	Plan		2	93.22	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Liquid detergent	Plan		3	63.56	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Blood agar base	Plan		3	63.56	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
MacConkey Agar	Plan		3	63.56	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Mannitol salt Agar	Plan		2	42.37	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Potato Dextrose agar	Plan		2	42.37	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Sterile Swabs	Plan		10	127.12	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Saboraud agar	Plan		2	42.37	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Cytochrome oxidase strips	Plan		2	7.63	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Gloves examination (latex) medium	Plan		20	67.80	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Gloves examination (latex) Large	Plan		20	67.80	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Carbon dioxide Gas	Plan		45.00	457.63	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				
Liquid Nitrogen/Gas	Plan		75.00	286.02	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual			-				

Biological materials	Plan	Various	847.46	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual		-				
Personal Protective clothing (PPE)	Plan	Various	3,000.00	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual						
Purchase of various consummables	Plan	Various	5,084.75	Simplified Bidding	Project funds	1/12/2020	7/12/2020
	Actual		-				
Thermocycler	Plan	1.00	600.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Incubator	Plan	1.00	2,000.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Binocular Microscopes	Plan	4.00	8,000.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Centrifuge	Plan	1.00	1,500.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Waterbath	Plan	1.00	550.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Vortex mixer	Plan	1.00	300.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Portable Autoclave	Plan	1.00	2,500.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Micro centrifuge	Plan	1.00	2,815.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Elisa Reader	Plan	1.00	2,000.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Sartorius combisart manifold water filtration	Plan	1.00	3,500.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Laboratory Ultra-pure water filtration system	Plan	1.00	1,500.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
PH meter	Plan	1.00	400.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Blood Roller Mixer	Plan	1.00	100.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Spectrophotometer (light/UV	Plan	1.00	2,500.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Chemistry Analyzer	Plan	1.00	4,500.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Haematology blood analyzer	Plan	1.00	4,500.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
Gilson micropipettes(P10-P5,000)	Plan	1.00	2,000.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
DNA Electrophoretic System	Plan	1.00	1,500.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
PFGE Electrophoretic System	Plan	1.00	10,000.00	Simplified Bidding	Project funds	1/06/2020	8/06/2020
	Actual		-				
<b>Sub-Total</b>			<b>64,911.61</b>				

<b>11</b>	<b>BUILDING REPAIRS &amp; MAINTENANCE</b>							
	Refurbishing of the ACEIDHA Building	Plan	1	500,000.00	Open N. Bidding	Project funds	6/11/2019	9/12/2019
		Actual		-				
	Sub-total			500,000.00				
<b>12</b>	<b>AIR TICKETS/TRAVEL</b>	Plan	61	46,543.00	Running Contract	Project funds	1/01/2020	
		Actual		-				
				46,543.00				
<b>13</b>	<b>Student insurance</b>							
	Student life insurance	Plan	15.00	7,000.00	Running Contract	Project funds	1/12/2020	
		Actual		-				
	Sub-total			7,000.00				
<b>14</b>	<b>FINANCIAL/ PROCUREMENT AUDITS</b>	Plan	1.00	8,000.00	Procurement from	Project funds	1/06/2020	
		Actual		-				
	Sub-Total			8,000.00				
				-				
	<b>Grand Total</b>			960,354.82				

**) 2020 ANNUAL PROCUREMENT PLAN**

<b>Evaluation</b>	<b>Authorization</b>	<b>Award</b>	<b>Contract</b>	<b>Delivery</b>	<b>Comments</b>
	<b>/approval</b>	<b>Notific.</b>	<b>Signing</b>	<b>Date</b>	
9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020	
9/06/2020	15/06/2020	16/06/2020	19/06/2020	30/06/2020	
15/09/2020	21/09/2020	22/09/2020	23/09/2020	30/09/2020	
15/09/2020	21/09/2020	22/09/2020	23/09/2020	30/09/2020	
15/09/2020	21/09/2020	22/09/2020	23/09/2020	30/09/2020	
15/09/2020	21/09/2020	22/09/2020	23/09/2020	30/09/2020	
15/09/2020	21/09/2020	22/09/2020	23/09/2020	30/09/2020	
15/09/2020	21/09/2020	22/09/2020	23/09/2020	30/09/2020	
15/09/2020	21/09/2020	22/09/2020	23/09/2020	30/09/2020	
15/09/2020	21/09/2020	22/09/2020	23/09/2020	30/09/2020	
10/03/2020	16/03/2020	17/03/2020	18/03/2020	30/03/2020	
10/03/2020	16/03/2020	17/03/2020	18/03/2020	30/03/2020	
15/09/2020	21/09/2020	22/09/2020	23/09/2020	30/09/2020	
15/09/2020	21/09/2020	22/09/2020	23/09/2020	30/09/2020	
15/09/2020	21/09/2020	22/09/2020	23/09/2020	30/09/2020	
10/03/2020	16/03/2020	17/03/2020	18/03/2020	30/03/2020	
10/03/2020	16/03/2020	17/03/2020	18/03/2020	30/03/2020	
15/09/2020	21/09/2020	22/09/2020	23/09/2020	30/09/2020	



9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020
9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020
9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020
9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020
9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020
15/09/2020	21/09/2020	22/09/2020	23/09/2020	30/09/2020
9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020
9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020
9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020
15/12/2020	23/12/2020	28/12/2020	29/12/2020	30/12/2020
10/03/2020	16/03/2020	17/03/2020	18/03/2020	30/03/2020
10/03/2020	16/03/2020	17/03/2020	18/03/2020	30/03/2020
9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020
9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020
9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020
9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020
9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020
9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020
9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020
8/12/2020	15/12/2020	16/12/2020	18/12/2020	30/12/2020
8/12/2020	15/12/2020	16/12/2020	18/12/2020	30/12/2020
9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020

9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020	
10/03/2020	16/03/2020	17/03/2020	18/03/2020	30/03/2020	
8/12/2020	15/12/2020	16/12/2020	18/12/2020	30/12/2020	
8/12/2020	15/12/2020	16/12/2020	18/12/2020	30/12/2020	
8/12/2020	15/12/2020	16/12/2020	18/12/2020	30/12/2020	
9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020	
15/09/2020	21/09/2020	22/09/2020	23/09/2020	30/09/2020	
				30/12/2020	Items/services will be procured as and when need arises
				30/12/2020	Service is dependant on the set interval
				01/07/2020	Insurance premium is paid yearly
				30/12/2020	Services will be procured as and when need arises
8/12/2020	15/12/2020	16/12/2020	18/12/2020	30/12/2020	
10/03/2020	16/03/2020	17/03/2020	18/03/2020	30/03/2020	
10/03/2020	16/03/2020	17/03/2020	18/03/2020	30/03/2020	







16/12/2019	21/01/2020	29/01/2020	02/03/2020	30/12/2020
				30/12/2020
				30/12/2020
				30/06/2020

Services will be procured as and when need arises

Services will be procured as and when need arises

Services to be required in the second quarter