

## Contract Details of Procurement under Review Period

**January to July 2020**

S/N	Expenditure Category Works/Good s/Consultancy Services/Operating Costs	Contract No.	Contract Description	Method of Proc.	Contractor/ Supplier/ Consultant	Contract Dollar Amount	Date of Invitation Mm/dd/ yr	Date Signed Mm/dd/yr	Contractual Start Date Mm/dd/yr	Contractual Completion Date Mm/dd/yr	Complete Yes/No	Remarks
1.	Goods	206545	Reagents	Simplified bidding	Lab-Galore	\$1,264.35	05/12/2019	16/01/2020	16/01/2020	2020	No	In progress
2.	Goods	206546	Reagents	Simplified bidding	Sterelin Medicals & Diagnostics	\$731.38	05/12/2019	16/01/2020	16/01/2020	2020	No	Order cancelled
3.	Goods	206376	Reagents	Simplified bidding	Kansma Investments Ltd	\$186.99	06/12/2019	16/01/2020	16/01/2020	2020	No	Items delivered, supplier not paid
4.	Goods	206550	Stationery	Simplified bidding	Wisbond Marketing Limited	\$1,633.68	05/02/2020	13/03/2020	13/03/2020	15/04/2020	Yes	Achieved
5.	Goods	206673	Reagents	Simplified bidding	Kansma Investments Ltd	\$281.90	17/02/2020	26/03/2020	26/03/2020	2020	No	In progress
6.	Goods	211401	Reagents	Simplified bidding	Lab-Galore	\$549.32	17/02/2020	26/03/2020	26/03/2020	2020	No	In progress
7.	Goods	206675	Reagents	Simplified bidding	Kansma Investments Ltd	\$522.47	10/03/2020	17/04/2020	17/04/2020	2020	No	In progress
8.	Goods	211402	Reagents	Simplified bidding	Lab-Galore	\$679.17	10/03/2020	17/04/2020	17/04/2020	2020	No	In progress
9.	Goods	211205	Reagents	Simplified bidding	Lab-Galore	\$7,617.28	17/04/2020	30/04/2020	30/04/2020	06/05/2020	Yes	Achieved
10.	Goods	211157	Communication devices	Direct bidding	Cell cite	\$19,227.72	12/05/2020	15/05/2020	15/05/2020	29/06/2020	Yes	Achieved
11.	Goods	UPC/023/2020	Reagents	Direct bidding	Inqaba Biotechnical Industries (Pty) Limited	\$14,504.13	21/04/2020	15/05/2020	15/05/2020	2020	No	In progress
12.	Goods	211171	Reagents	Direct bidding	Sterelin Medical Diagnostic	\$3,879	16/07/2020	30/07/2020	30/07/2020	2020	No	Payment in progress

13.	Goods	211177	ICT Equipment	Simplified bidding	Office Machines	\$4,334.50	15/07/2020	12/08/2020	12/08/2020	2020	Yes	Payment in progress
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**Comments**

**Item no 1:** Supplier did not delivered one line item, they have indicated that they will request that they are paid for what they have supplied

**Item no 2:** The local purchase had an error on the calculations, therefore the order was cancelled

**Item no 3:** Supplier made two separate deliveries for the order, supplier yet to submit the invoice for onwards processing of payment

**Item no 5:** Goods are in transit, the delay was caused by the lockdown in India due to covid-19, and expected date of delivery is 30/09/2020

**Item no 6:** Supplier made a partial delivery, they have had challenges sourcing the items due to covid-19 lockdowns, and they have indicated that they will request that they are paid for what they have supplied

**Item no 7:** Goods are in transit, the delay was caused by the lockdown in India due to covid-19, and expected date of delivery is 30/09/2020

**Item no 8:** Supplier made a partial delivery, they have had challenges sourcing the items due to covid-19 lockdowns, and they have indicated that they will request that they are paid for what they have supplied

**Item no 11:** Supplier is yet to deliver one line item on the order, expected date of delivery is 30/09/2020