



THE UNIVERSITY OF ZAMBIA

























AFRICA CENTRE OF EXCELLENCE IN INFECTIOUS DISEASES OF HUMANS AND ANIMALS

No	Description	Planned	Qty	Amount	Proc.	Source
		Vs		US Dollars	Method	of funds
		Actual				
<b>1</b>	<b>STATIONERY</b>					
	Laser printer cartridge 05A	Plan	3	385.59	Simplified Bidding	Project funds
		Actual		-		
	Laser printer MM402DN cartridge	Plan	3	440.67	Simplified Bidding	Project funds
		Actual		-		
	Bond paper A4 (Boxes)	Plan	70	1,974.00	Simplified Bidding	Project funds
		Actual		-		
	Ball point (Blue) (boxes)	Plan	5	43.15	Simplified Bidding	Project funds
		Actual		-		
	Ball point (Red) boxes	Plan	2	17.26	Simplified Bidding	Project funds
		Actual		-		
	Ball point (Black) (boxes)	Plan	5	43.15	Simplified Bidding	Project funds
		Actual		-		
	White Correcting fluid (boxes)	Plan	2	5.52	Simplified Bidding	Project funds
		Actual		-		
	Pencils (box)	Plan	1	14.21	Simplified Bidding	Project funds
		Actual		-		
	Permanent markers (assorted)	Plan	2	15.42	Simplified Bidding	Project funds
		Actual		-		
	White board markers (Assorted Col. Boxes)	Plan	15	117.00	Simplified Bidding	Project funds
		Actual		-		
	White board eraser	Plan	3	23.40	Simplified Bidding	Project funds
		Actual		-		
	Envelopes (A4) (packet)	Plan	5	27.55	Simplified Bidding	Project funds
		Actual		-		
	Envelopes (A5) (Packet)	Plan	5	22.05	Simplified Bidding	Project funds
		Actual		-		
	Envelopes (SMALL) (Packet)	Plan	5	13.80	Simplified Bidding	Project funds
		Actual		-		
	Box files	Plan	50	106.00	Simplified Bidding	Project funds
		Actual		-		
	Small box files	Plan	50	130.00	Simplified Bidding	Project funds
		Actual		-		
	Staples No. SS 26/06	Plan	10	49.50	Simplified Bidding	Project funds
		Actual		-		

	Printer cartridge (CF360A)	Plan	2		611.00	Simplified Bidding	Project funds
		Actual			-		
	Printer cartridge (CF361A)	Plan	2		738.64	Simplified Bidding	Project funds
		Actual			-		
	Printer cartridge (CF362A)	Plan	2		738.64	Simplified Bidding	Project funds
		Actual			-		
	Printer cartridge (CF363A)	Plan	2		738.64	Simplified Bidding	Project funds
		Actual			-		
	Printer cartridge (CF410) set	Plan	2		1,586.00	Simplified Bidding	Project funds
		Actual			-		
	Printer cartridge (26A)	Plan	1		165.26	Simplified Bidding	Project funds
		Actual			-		
	Printer cartridge (650)	Plan	2		130.00	Simplified Bidding	Project funds
		Actual			-		
	Printer cartridge (80A)	Plan	4		572.88	Simplified Bidding	Project funds
		Actual			-		
	Printer cartridge (226A)	Plan	2		374.58	Simplified Bidding	Project funds
		Actual			-		
	Printer cartridge (37A)	Plan	1		313.98	Simplified Bidding	Project funds
		Actual			-		
	Printer cartridge 87A	Plan	5		975.00	Simplified Bidding	Project funds
		Actual			-		
	Separators (Box)	Plan	1		39.00	Simplified Bidding	Project funds
		Actual			-		
	Paper folders (Reams)	Plan	2		26.00	Simplified Bidding	Project funds
		Actual			-		
	Transparent binding sheet (A4)	Plan	100		1,300.00	Simplified Bidding	Project funds
		Actual			-		
	Manilla paper (Reams)	Plan	3		39.00	Simplified Bidding	Project funds
		Actual			-		
	Spiral binders boxes (Various sizes)	Plan	10		91.00	Simplified Bidding	Project funds
		Actual			-		
	Staples No. DS-23S13 QL (packets)	Plan	5		2.20	Simplified Bidding	Project funds
		Actual			-		
	<b>Sub-Total</b>				<b>11,870.09</b>		
<b>2</b>	<b>LABORATORY EQUIPMENT</b>						
	Refrigerator	Plan	4		8,000.00	Simplified Bidding	Project funds
		Actual			-		
	Deep freezers	Plan	4		8,000.00	Simplified Bidding	Project funds
		Actual			-		
	<b>Sub-total</b>				<b>16,000.00</b>		
<b>3</b>	<b>COMPUTERS /LAPTOPS</b>						
	Laptops/Computers	Plan	VARIOUS		5,000.00	Simplified Bidding	Project funds
		Actual			0		
	<b>Sub-total</b>				<b>5,000.00</b>		

<b>4</b>	<b>LAPTOP /COMPUTER ACCESORIES</b>						
	Flash disks (32 Gig)	Plan	5	84.75	Simplified Bidding	Project funds	
		Actual		-			
	External hard drive	Plan	2	300.00	Simplified Bidding	Project funds	
		Actual		-			
	HD Video camera and accessories for Digital studio	Plan	1	4,000.00	Simplified Bidding	Project funds	
		Actual		-			
	Audio recorder	Plan	2	300.00	Simplified Bidding	Project funds	
		Actual		-			
	Pointers for projectors	Plan	2	100.00	Simplified Bidding	Project funds	
		Actual		-			
	Photocopier	Plan	1	2,118.64	Simplified Bidding	Project funds	
		Actual		-			
	LCD Projector	Plan	2	1,800.00	Simplified Bidding	Project funds	
		Actual		-			
	LCD Projector screen	Plan	2	1,400.00	Simplified Bidding	Project funds	
		Actual		-			
	Scanner	Plan	2	708.00	Simplified Bidding	Project funds	
		Actual		-			
	Softwares (Various)	Plan	1	14,000.00	Direct bidding	Project funds	
		Actual		-			
	<b>Sub-Total</b>			<b>24,811.39</b>			
<b>5</b>	Advertising of prog. through the media	Plan	Various	5,000.00	Simplified Bidding	Project funds	
		Actual		-			
	<b>Sub-Total</b>			<b>5,000.00</b>			
<b>6</b>	Procurement of com. Services, goods & ICT materials	Plan	Various	88,000.00	Simplified Bidding	Project funds	
		Actual		-			
	<b>Sub-Total</b>			<b>88,000.00</b>			
<b>7</b>	<b>MOTOR VEHICLE MAINTENANCE &amp; INSURANCE</b>						
	Motor Vehicle service	Plan	4	6,400.00	Direct bidding	Project funds	
		Actual		-			
	Motor Vehicle insurance (Jul 2020 - Jun 2021)	Plan	2	6,600.00	Running contract	Project funds	
		Actual		-			
	<b>Sub-total</b>			<b>13,000.00</b>			
<b>8</b>	<b>WORKSHOPS &amp; SEMINARS</b>						
	Workshops/ Seminars	Plan	10	177,970.00	Simplified Bidding	Project funds	
		Actual		0			
	<b>Sub-Total</b>			<b>177,970.00</b>			
<b>9</b>	<b>GENERAL EQUIPMENT REPAIR</b>						
	Equipment repair (UNZA)	Plan	1	24,000.00	Simplified Bidding	Project funds	

		Actual		-		
	12000 BTU Aircon	Plan	1	620.00	Simplified Bidding	Project funds
		Actual		-		
	18000 BTU Aircon	Plan	1	840.00	Simplified Bidding	Project funds
		Actual		0		
	<b>Sub-total</b>			<b>25,460.00</b>		
<b>10</b>	<b>OFFICE SUPPLIES/CONSUMABLES/REAGENTS</b>					
	API Non-Enteric Kit	Plan	5	215.75	Simplified Bidding	Project funds
		Actual		-		
	API Enteric Kit	Plan	5	279.15	Simplified Bidding	Project funds
		Actual		-		
	API Staphylococcus Kit	Plan	5	451.50	Simplified Bidding	Project funds
		Actual		-		
	API Streptococcus Kit	Plan	80	1,256.00	Simplified Bidding	Project funds
		Actual		-		
	Salmonella 'O' Antiserum (Grp 2,4,6,8,9/10)	Plan	12	730.80	Simplified Bidding	Project funds
		Actual		-		
	Asorted Antibiotics discs	Plan	10	95.00	Simplified Bidding	Project funds
		Actual		-		
	Glycerol	Plan	5	39.00	Simplified Bidding	Project funds
		Actual		-		
	Automatic Pipeteties 1 - 250uL	Plan	1	42.15	Simplified Bidding	Project funds
		Actual		-		
	Automatic Pipettes 1-500uL	Plan	1	60.85	Simplified Bidding	Project funds
		Actual		-		
	Automatic Pipette 1-1000uL	Plan	1	90.75	Simplified Bidding	Project funds
		Actual		-		
	Reagent Dispenser 1-10 MLS	Plan	1	15.65	Simplified Bidding	Project funds
		Actual		-		
	Perchloric acid	Plan	1	42.50	Simplified Bidding	Project funds
		Actual		-		
	Sulphuric acid	Plan	1	32.50	Simplified Bidding	Project funds
		Actual		-		
	Wash bottles	Plan	5	31.20	Simplified Bidding	Project funds
		Actual		-		
	Savlon disinfectant	Plan	3	135.60	Simplified Bidding	Project funds
		Actual		-		
	Jik	Plan	5	15.60	Simplified Bidding	Project funds
		Actual		-		
	Plastic Pasteur pipettes	Plan	4	107.20	Simplified Bidding	Project funds
		Actual		-		
	Disposable biohazard Bags	Plan	5	54.00	Simplified Bidding	Project funds
		Actual		-		
	Capillary Heparine tubes	Plan	5	26.50	Simplified Bidding	Project funds
		Actual		-		

Capillary tubes sealant	Plan		5	36.50	Simplified Bidding	Project funds
	Actual			-		
Somatic count slides	Plan		2	33.60	Simplified Bidding	Project funds
	Actual			-		
Giemsa stock solution	Plan		5	78.50	Simplified Bidding	Project funds
	Actual			-		
Ethanol Absolute	Plan		3	29.40	Simplified Bidding	Project funds
	Actual			-		
Methanol Absolute	Plan		3	29.40	Simplified Bidding	Project funds
	Actual			-		
Formaldehyde	Plan		2	53.60	Simplified Bidding	Project funds
	Actual			-		
Eosin blue	Plan		2	53.60	Simplified Bidding	Project funds
	Actual			-		
Sodium iodate	Plan		2	51.50	Simplified Bidding	Project funds
	Actual			-		
Methylated spirit	Plan		3	33.51	Simplified Bidding	Project funds
	Actual			-		
Pottassium iodide	Plan		4	142.80	Simplified Bidding	Project funds
	Actual			-		
Iodine	Plan		3	107.10	Simplified Bidding	Project funds
	Actual			-		
Acetone	Plan		2	53.60	Simplified Bidding	Project funds
	Actual			-		
Hydrochloric acid	Plan		2	40.50	Simplified Bidding	Project funds
	Actual			-		
Acetic acid (Glacial)	Plan		2	105.00	Simplified Bidding	Project funds
	Actual			-		
Liquid detergent	Plan		3	80.40	Simplified Bidding	Project funds
	Actual			-		
Blood agar base	Plan		3	80.40	Simplified Bidding	Project funds
	Actual			-		
MacConkey Agar	Plan		3	80.40	Simplified Bidding	Project funds
	Actual			-		
Mannitol salt Agar	Plan		2	53.60	Simplified Bidding	Project funds
	Actual			-		
Potato Dextrose agar	Plan		2	53.60	Simplified Bidding	Project funds
	Actual			-		
Sterile Swabs	Plan		10	158.00	Simplified Bidding	Project funds
	Actual			-		
Saboraud agar	Plan		2	50.00	Simplified Bidding	Project funds
	Actual			-		
Cytochrome oxidase strips	Plan		2	9.60	Simplified Bidding	Project funds
	Actual			-		
Gloves examination (latex) medium	Plan		20	90.00	Simplified Bidding	Project funds
	Actual			-		
Gloves examination (latex) Large	Plan		20	90.00	Simplified Bidding	Project funds

		Actual		-		
	Carbon dioxide Gas	Plan	45.00	603.00	Simplified Bidding	Project funds
		Actual		-		
	Liquid Nitrogen/Gas	Plan	75.00	421.50	Simplified Bidding	Project funds
		Actual		-		
	Biological materials	Plan	Various	847.46	Simplified Bidding	Project funds
		Actual		-		
	Personal Protective clothing (PPE)	Plan	Various	3,000.00	Simplified Bidding	Project funds
		Actual		-		
	Purchase of various consummables	Plan	Various	7,345.00	Simplified Bidding	Project funds
		Actual		-		
	Thermocycler	Plan	1.00	800.00	Simplified Bidding	Project funds
		Actual		-		
	Incubator	Plan	1.00	2,500.00	Simplified Bidding	Project funds
		Actual		-		
	Binocular Microscopes	Plan	4.00	10,000.00	Simplified Bidding	Project funds
		Actual		-		
	Centrifuge	Plan	1.00	1,800.00	Simplified Bidding	Project funds
		Actual		-		
	Waterbath	Plan	1.00	750.00	Simplified Bidding	Project funds
		Actual		-		
	Vortex mixer	Plan	1.00	500.00	Simplified Bidding	Project funds
		Actual		-		
	Portable Autoclave	Plan	1.00	3,000.00	Simplified Bidding	Project funds
		Actual		-		
	Micro centrifuge	Plan	1.00	3,300.00	Simplified Bidding	Project funds
		Actual		-		
	Elisa Reader	Plan	1.00	2,500.00	Simplified Bidding	Project funds
		Actual		-		
	Sartorius combisart manifold water filtration	Plan	1.00	4,000.00	Simplified Bidding	Project funds
		Actual		-		
	Laboratory Ultra-pure water filtration system	Plan	1.00	2,000.00	Simplified Bidding	Project funds
		Actual		-		
	PH meter	Plan	1.00	600.00	Simplified Bidding	Project funds
		Actual		-		
	Blood Roller Mixer	Plan	1.00	150.00	Simplified Bidding	Project funds
		Actual		-		
	Spectrophotometer (light/UV	Plan	1.00	2,900.00	Simplified Bidding	Project funds
		Actual		-		
	Chemistry Analyzer	Plan	1.00	5,000.00	Simplified Bidding	Project funds
		Actual		-		
	Haematology blood analyzer	Plan	1.00	5,000.00	Simplified Bidding	Project funds
		Actual		-		
	Gilson micropipettes(P10-P5,000)	Plan	1.00	2,500.00	Simplified Bidding	Project funds
		Actual		-		
	DNA Electrophoretic System	Plan	1.00	2,000.00	Simplified Bidding	Project funds
		Actual		-		

	PFGE Electrophoretic System	Plan	1.00	13,000.00	Simplified Bidding	Project funds
		Actual		-		
	Procurement of training materials/reagents	Plan	1.00	70,166.73	Simplified Bidding	Project funds
		Actual				
	<b>Sub-Total</b>			<b>150,000.00</b>		
<b>11</b>	<b>BUILDING REPAIRS &amp; MAINTENANCE</b>					
	Refurbishing of the ACEIDHA Building	Plan	1	750,000.00	Limited Bidding	Project funds
		Actual		-		
	Sub-total			750,000.00		
<b>12</b>	<b>AIR TICKETS/TRAVEL</b>	Plan	80	128,000.00	Running Contract	Project funds
		Actual		-		
				<b>128,000.00</b>		
<b>13</b>	<b>Student insurance</b>					
	Student life insurance	Plan	15.00	8,250.00	Running Contract	Project funds
		Actual		-		
	Sub-total			8,250.00		
<b>14</b>	<b>FINANCIAL/ PROCUREMENT AUDITS</b>	Plan	1.00	15,200.00	Procurement from fello	Project funds
		Actual		0		
	Sub-Total			15,200.00		
	<b>Grand Total</b>			<b>1,418,561.48</b>		

**LS (ACEIDHA) 2021 ANNUAL PROCUREMENT PLAN**

<b>Bid Invitation Date</b>	<b>Bid closing/Opening</b>	<b>Evaluation</b>	<b>Authorization /approval</b>	<b>Award Notific.</b>	<b>Contract Signing</b>	<b>Delivery Date</b>
06/01/2021	06/08/2021	06/12/2021	15/06/2021	18/06/2021	18/06/2021	02/01/2021
06/01/2021	06/08/2021	06/12/2021	15/06/2021	18/06/2021	18/06/2021	02/01/2021
09/07/2021	14/9/2021	15/9/2021	21/9/2021	22/9/2021	23/9/2021	30/09/2021
09/07/2021	14/9/2021	15/9/2021	21/9/2021	22/9/2021	23/9/2021	30/09/2021
09/07/2021	14/9/2021	15/9/2021	21/9/2021	22/9/2021	23/9/2021	30/09/2021
09/07/2021	14/9/2021	15/9/2021	21/9/2021	22/9/2021	23/9/2021	30/09/2021
09/07/2021	14/9/2021	15/9/2021	21/9/2021	22/9/2021	23/9/2021	30/09/2021
09/07/2021	14/9/2021	15/9/2021	21/9/2021	22/9/2021	23/9/2021	30/09/2021
09/07/2021	14/9/2021	15/9/2021	21/9/2021	22/9/2021	23/9/2021	30/09/2021
03/02/2021	03/09/2021	03/10/2021	16/03/2021	17/03/2021	18/03/2021	30/03/2021
03/02/2021	03/09/2021	03/10/2021	16/03/2021	17/03/2021	18/03/2021	30/03/2021
09/07/2021	14/9/2021	15/9/2021	21/9/2021	22/9/2021	23/9/2021	30/09/2021
09/07/2021	14/9/2021	15/9/2021	21/9/2021	22/9/2021	23/9/2021	30/09/2021
09/07/2021	14/9/2021	15/9/2021	21/9/2021	22/9/2021	23/9/2021	30/09/2021
03/02/2021	03/09/2021	03/10/2021	16/03/2021	17/03/2021	18/03/2021	30/03/2021
03/02/2021	03/09/2021	03/10/2021	16/03/2021	17/03/2021	18/03/2021	30/03/2021
09/07/2021	14/9/2021	15/9/2021	21/9/2021	22/9/2021	23/9/2021	30/09/2021



06/01/2021	06/08/2021	06/09/2021	15/06/2021	16/06/2021	18/06/2021	30/06/2021
06/01/2021	06/08/2021	06/09/2021	15/06/2021	16/06/2021	18/06/2021	30/06/2021
06/01/2021	06/08/2021	06/09/2021	15/06/2021	16/06/2021	18/06/2021	30/06/2021
06/01/2021	06/08/2021	06/09/2021	15/06/2021	16/06/2021	18/06/2021	30/06/2021
06/01/2021	06/08/2021	06/09/2021	15/06/2021	16/06/2021	18/06/2021	30/06/2021
09/07/2021	14/9/2021	15/9/2021	21/9/2021	22/9/2021	23/9/2021	30/09/2021
06/01/2021	06/08/2021	06/09/2021	15/06/2021	16/06/2021	18/06/2021	30/06/2021
06/01/2021	06/08/2021	06/09/2021	15/06/2021	16/06/2021	18/06/2021	30/06/2021
06/01/2021	06/08/2021	06/09/2021	15/06/2021	16/06/2021	18/06/2021	30/06/2021
12/07/2021	14/12/2021	15/12/2021	23/12/2021	28/12/2021	29/12/2021	30/12/2021
03/02/2021	03/09/2021	03/10/2021	16/03/2021	17/03/2021	18/03/2021	30/03/2021
03/02/2021	03/09/2021	03/10/2021	16/03/2021	17/03/2021	18/03/2021	30/03/2021
06/01/2021	06/08/2021	06/09/2021	15/06/2021	16/06/2021	18/06/2021	30/06/2021
06/01/2021	06/08/2021	06/09/2021	15/06/2021	16/06/2021	18/06/2021	30/06/2021
06/01/2021	06/08/2021	06/09/2021	15/06/2021	16/06/2021	18/06/2021	30/06/2021
06/01/2021	06/08/2021	06/09/2021	15/06/2021	16/06/2021	18/06/2021	30/06/2021
06/01/2021	06/08/2021	06/09/2021	15/06/2021	16/06/2021	18/06/2021	30/06/2021
06/01/2021	06/08/2021	06/09/2021	15/06/2021	16/06/2021	18/06/2021	30/06/2021
06/01/2021	06/08/2021	06/09/2021	15/06/2021	16/06/2021	18/06/2021	30/06/2021
06/01/2021	06/08/2021	06/09/2021	15/06/2021	16/06/2021	18/06/2021	30/06/2021
12/01/2021	12/07/2021	12/08/2021	15/12/2021	16/12/2021	18/12/2021	30/12/2021
12/01/2021	12/07/2021	12/08/2021	15/12/2021	16/12/2021	18/12/2021	30/12/2021
1/Jun/2021	8/06/2020	9/06/2020	15/06/2020	16/06/2020	18/06/2020	30/06/2020

06/01/2021	06/08/2021	06/09/2021	15/06/2021	16/06/2021	18/06/2021	30/06/2021
01/06/2021	13/1/2021	14/1/2021	17/01/2021	20/01/2021	21/01/2021	24/01/2021
03/02/2021	03/09/2021	03/10/2021	16/03/2021	17/03/2021	18/03/2021	30/03/2021
03/02/2021	03/09/2021	03/10/2021	16/03/2021	17/03/2021	18/03/2021	30/03/2021
03/02/2021	03/09/2021	03/10/2021	16/03/2021	17/03/2021	18/03/2021	30/03/2021
12/01/2021	12/07/2021	12/08/2021	15/12/2021	16/12/2021	19/12/2021	30/12/2021
12/01/2021	12/07/2021	12/08/2021	15/12/2021	16/12/2021	19/12/2021	30/12/2021
12/01/2021	12/07/2021	12/08/2021	15/12/2021	16/12/2021	20/12/2021	30/12/2021
12/01/2021	12/07/2021	12/08/2021	15/12/2021	16/12/2021	20/12/2021	30/12/2021
25/01/2021	02/05/2021	02/09/2021	02/12/2021	16/02/2021	18/02/2021	26/02/2021
09/07/2021	14/09/2021	15/09/2021	21/09/2021	22/09/2021	23/09/2021	30/09/2021
01/06/2021						30/12/2021
01/07/2021						30/12/2021
17/06/2021						07/01/2021
01/06/2021						30/12/2021
12/01/2021	12/07/2021	12/08/2021	15/12/2021	16/12/2021	19/12/2021	30/12/2021

Items/services will be procured as and when need

Service is dependant on the set interval

Insurance premium is paid yearly

Services will be procured as and when need arises







06/01/2021	06/08/2021	06/09/2021	15/06/2021	16/06/2021	18/06/2021	30/06/2021
01/06/2021						30/12/2021
			12/11/2020	12/11/2020	01/08/2021	30/11/2021
01/04/2021						30/12/2021
01/04/2021						30/12/2021
06/01/2021						30/06/2021

Items will be procured as and when need arises

Services will be procured as and when need arises

Services will be procured as and when need arises

Services to be required in the second quarter







Larises

i







