

	Anode buffer (the instrument is 3500 genetic ana	Plan	3.00	1,323.00	Simplified Bidding	Project funds	06/02/2023	14/02/2023	15/02/2023	20/02/2023	21/02/2023
		Actual									
	Cathode buffer (the instrument is 3500 genetic a	Plan	3.00	1,500.00	Simplified Bidding	Project funds	06/02/2023	14/02/2023	15/02/2023	20/02/2023	21/02/2023
		Actual									
	Procurement of consumables/reagents/training	Plan	1.00	8,000.00	Simplified Bidding	Project funds	01/06/2023				
		Actual									
	Sub-Total			118,873.77							
12	AIR TICKETS/TRAVEL	Plan	70	105,000.00	Running Contract	Project funds	03/04/2023				
		Actual									
	Sub-Total			105,000.00							
13	Student insurance										
	Student insurance	Plan	13.00	1,000.00	Running Contract	Project funds	03/04/2023				
		Actual									
	Sub-total			1,000.00							
14	FINANCIAL/ PROCUREMENT AUDITS	Plan	1.00	15,200.00	Proc. from fellow PE	Project funds	06/01/2023				
		Actual									
	Sub-Total			15,200.00							
	Grand Total			\$527,772.72							

22/02/2023	24/02/2023
22/02/2023	24/02/2023
22/02/2023	24/02/2023
22/02/2023	24/02/2023
22/02/2023	24/02/2023
22/02/2023	24/02/2023
22/02/2023	24/02/2023
22/02/2023	24/02/2023
24/11/2023	29/12/2023
24/11/2023	29/12/2023

22/02/2023	24/02/2023
22/02/2023	24/02/2023
22/02/2023	24/02/2023
22/02/2023	24/02/2023
11/04/2023	21/04/2023
11/04/2023	21/04/2023
11/04/2023	21/04/2023
11/04/2023	21/04/2023
11/04/2023	21/04/2023
30/08/2023	01/09/2023
30/08/2023	01/09/2023

20/02/2023	24/02/2023
20/02/2023	24/02/2023
20/02/2023	24/02/2023
20/02/2023	24/02/2023
22/02/2022	24/02/2023
18/09/2023	29/09/2023
20/02/2023	28/02/2023
	31/03/2023
20/01/2023	20/01/2023



Items will be procured in batches

	29/12/2023
	10/02/2023
	29/12/2023
27/12/2023	29/12/2023
21/03/2023	30/03/2023
21/03/2023	30/03/2023
20/11/2023	29/12/2023
20/11/2023	29/12/2023

Service is dependent on the set interval

Insurance premium is paid yearly

Services will be procured as and when need arises

22/02/2023	24/02/2023
22/02/2023	24/02/2023
	29/12/2023
	29/12/2023
	29/12/2023
	30/06/2023

Items will be procured as and when need arises

Services will be procured as and when need arises

Services will be procured as and when need arises

Services to be required in the second quarter