



Africa Centre of Excellence for Infectious Diseases of Humans and Animals-ACEIDHA University of Zambia

SUMMARY REPORT JUNE - OCTOBER 2022



PROJECT IMPLEMENTATION UNIT

- Prof Bernard M. Hang'ombe, Center Leader
- Prof Martin Simuunza, Deputy Center Leader
- Prof Musso Munyeme, One Health Coordinator (Animal Health)
- Dr Rosemary Likwa, One Health Coordinator (Human Health)
- Dr Chummy Sikasunge, Monitoring Evaluation Coordinator/Neglected Tropical Diseases Coordinator
- Dr Andrew Phiri, Center Scientific Coordinator
- Mrs Marjorie Phiri, Project Manager

ACEIDHA VISION, MISSION AND CORE VALUES

Vision

To become a leading centre for generating knowledge and skills for infectious disease prevention and control

Mission

To conduct high level training through cutting edge research

Core Values

Excellence

Innovativeness

Integrity, Collegiality

Transparency, Equity

Program Performance Indicators

1. Student Recruitment: Regional and National Consideration

Student Category		Year of Recruitment					
		2018	2019	2020	2021	2022	Total
Master's	National	19	10	33	45	20	127
	Regional*	0	1	20	8	10	39 [30.7%]
PhD	National	1	18	9	12	0	40
	Regional**	0	5	1	1	3	10 [20%]

*Kenya, Namibia, Nigeria, Lesotho, Tanzania, Malawi, Somalia, South Sudan, Rwanda, Eritrea, Cameroon, Ethiopia, Democratic Republic of Congo, Botswana and **Mozambique**.

Uganda, Malawi, Democratic Republic of Congo, South Sudan, Tanzania, **Liberia and **Zimbabwe**.

2. Student Recruitment: Gender consideration

Student Category	Year of Recruitment					
	2018	2019	2020	2021	2022	Total
Master's	19 [10*]	11 [7*]	53 [33*]	53 [31*]	30 [13]	166 [94*] [56.6%]
PhD	1*	23 [14*]	10 [5*]	13 [5*]	3 [2]	50 [27*] [54%]

* Female students

3. MoUs on partnerships for collaboration in applied research and training entered into by the ACEs

	Year of Signing					
	2018	2019	2020	2021	2022	Total
MOUs	0	4	3	0	1	8

4. Accredited education programs offered by the ACEs

		Year of Accreditation					
		2018	2019	2020	2021	2022	Total
Courses Accredited	National	0	0	0	6	0	6
	International	0	0	0	0	0	0

5. No. of faculty and PhD students exchanges to promote research and teaching

Student Category	Year of Recruitment					
	2018	2019	2020	2021	2022	Total
Students exchanges to promote research and teaching	0	9	12	10	55	86
Females beneficiaries	0	5	11	3	9	28

6. Publications

Publications published by year						
Year	2018	2019	2020	2021	2022	Total
Publications	28	40	20	32	36	156

7. No. of events that foster partnerships between ACEs and private sector/industry (Knowledge sharing events with ACEs, partner institutions, academia and diaspora)

Year of Event						
Year	2018	2019	2020	2021	2022	Total
Events	0	0	8	3	6	17

8. Verified Achievements of the DLRs

Disbursement Linked Results (DLRs)	Amount (USD)	Triggered Funds To date (USD)
DLR 1.1: Completion of Effectiveness Conditions	600,000.00	600,000.00 (100%)
DLR 1.2: Development of detailed implementation plans	500,000.00	500,000.00 (100%)
DLR 2.2: Newly enrolled students in ACE courses at least 20% must be regional (African) students	1,300,000.00	1,176,214.00 (90.5%)
DLR 2.3: Accreditation of quality education programs (National Accreditation 4 (6) and International 2 (0))	600,000.00	300,000.00 (50%)
DLR 2.4: Collaboration and partnerships in applied research and training	200,000.00	200,000.00 (100%)
DLR 2.5: Peer-reviewed journal papers/conference papers	500,000.00	500,000.00 (100%)
DLR 2.6: Faculty and PhD student exchanges to promote regional research and teaching	700,000.00	62,000.00 (8.86%)
DLR 2.7: External revenue generation	900,000.00	900,000.00 (100%)
DLR 2.8: Institution participating in benchmarking exercise	100,000.00	100,000.00 (100%)

8. Verified Achievements of the DLRs

Disbursement Linked Results (DLRs)	Amount (USD)	Triggered Funds To date (USD)
DLR 3.1: Timely Withdrawal applications supported by interim unaudited financial reports	75,000.00	60,000.00 (80%)
DLR 3.2: Functioning audit committee	75,000.00	60,000.00 (80%)
DLR 3.3: Functioning internal audit unit for each Institution	75,000.00	60,000.00 (80%)
DLR 3.4: Transparency of financial management (audit reports, interim unaudited financial reports, budgets and Annual Work Programs are all web accessible)	75,000.00	60,000.00 (80%)
DLR 4.1: Timely procurement audit report for each ACE	150,000.00	120,000.00 (80%)
DLR 4.2: Timely and satisfactory procurement progress report for each ACE	150,000.00	120,000.00 (80%)
	6,000,000.00	4,827,522.00 (80.5%)

Refurbished Centre



Next Activities

1. Procurement of furniture for the refurbished lecture theaters and offices.
2. Equipment mobilization for the newly refurbished laboratories and offices.
3. Sustainability strategies evaluation.

THANK YOU



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