

### Africa Centre of Excellence for Infectious Diseases of Humans and Animals-ACEIDHA University of Zambia

### **SUMMARY REPORT – JUNE 2021**









### **PROJECT IMPLEMENTATION UNIT**

- Prof Bernard M. Hang'ombe, Center Leader
- Prof Martin Simuunza, Deputy Center Leader
- Dr Humprey Simukoko, Monitoring Evaluation Coordinator
- Prof Musso Munyeme, One Health Coordinator (Animal Health)
- Dr Rosemary Likwa, One Health Coordinator (Human Health)
- Dr Chummy Sikasunge, Neglected Tropical Diseases Coordinator
- Dr Andrew Phiri, Center Scientific Coordinator
- Mrs Marjorie Phiri, Project Manager

### ACEIDHA VISION, MISSION AND CORE VALUES

## Vision

To become a leading centre for generating knowledge and skills for infectious disease prevention and control

## Mission

To conduct high level training through cutting edge research

## **Core Values**

Excellence Innovativeness Integrity, Collegiality Transparency, Equity

## **Program Performance Indicators**

### 1. Student Recruitment: Regional and National Consideration

Student Category		Year of Recruitment				
		2018	2019	2020	2021	Total
Master's	National	19	10	33	45	117
	Regional*	0	1	20	8	29 [20%]
PhD	National	1	18	9	12	40
	Regional**	0	5	1	1	7 [14.9%]

\*Kenya, Namibia, Nigeria, Lesotho, Tanzania, Malawi, Somalia, South Sudan, Rwanda, Eritrea, Cameroon, Ethiopia, Democratic Republic of Congo and Botswana.
\*\*Uganda, Malawi, Democratic Republic of Congo, South Sudan and Tanzania.

### 2. Student Recruitment: Gender consideration

Student		Year of Recruitment				
Category	2018	2019	2020	2021	Total	
Master's	19 <b>[10*]</b>	11 <b>[7*]</b>	53 <b>[33*]</b>	53 <b>[31*]</b>	146 <b>[81*]</b> <b>[55.5%]</b>	
PhD	1*	23 <b>[14*]</b>	10 [5*]	13 <b>[5*]</b>	47 <b>[25*]</b> <b>[53.2%]</b>	

\* Female students

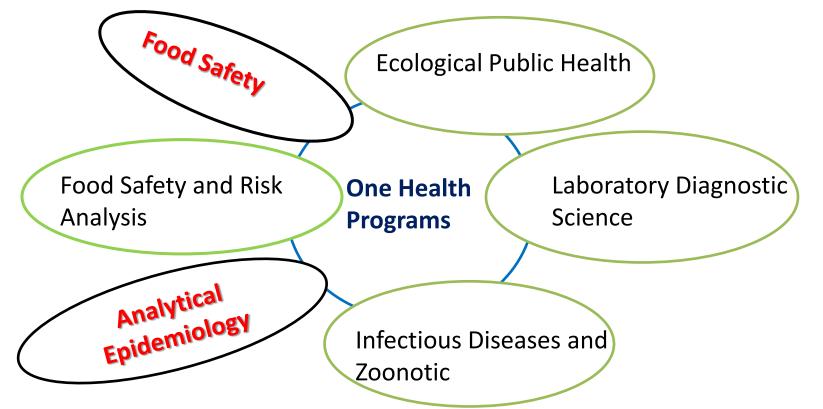
## 3. MoUs on partnerships for collaboration in applied research and training entered into by the ACEs

	Year of Signing				
	2018	2019	2020	2021	Total
MOUs	0	4	3	0	7

### 4. Accredited education programs offered by the ACEs

	Year of Accreditation				
	2018	2019	2020	2021	Total
Courses Accredited	0	0	0	2	2

a. Master of Science



b. PhD curriculum development and adoption ISAB PhD guidelines from MUHAS and SUA

# 5. No. of faculty and PhD students exchanges to promote research and teaching

Student	Year of Recruitment					
Category	2018	2019	2020	2021	Total	
Students exchanges to promote research and teaching	0	9	12	0	21	
Females beneficiaries	0	5	11	0	16	

### 6. Publications

Publications published by year					
Year	2018	2019	2020	Total	
Publications	28	40	20	88	

7. No. of events that foster partnerships between ACEs and private sector/industry (Knowledge sharing events with ACEs, partner institutions, academia and diaspora)

Year of Event						
Year	2018	2019	2020	Total		
Events	0	0	8	8		

### Activities on Networks with International Institutions/collaborators 7A. Held a joint international symposium with Hokkaido university with participants from DRC, Malawi and Zimbabwe



7B. International student exchange took place in March 2020 at the Norwegian University of Life Sciences.



7C. COVID Diagnosis and surveillance Support – Zambia National Public Health Institute (Ministry of Health)

### 8. Verified Achievements of the DLRs

Disbursement Linked Results (DLRs)	Amount (USD)	Triggered Funds To date (USD)
<b>DLR 1.1:</b> Completion of Effectiveness Conditions	600,000.00	600,000.00 <b>(100%)</b>
<b>DLR 1.2:</b> Development of detailed implementation plans	500,000.00	500,000.00 <b>(100%)</b>
<b>DLR 2.2:</b> Newly enrolled students in ACE courses at least 20% must be regional (African) students	1,300,000.00	772,000.00 (59.4%)
<b>DLR 2.3:</b> Accreditation of quality education programs	600,000.00	0
<b>DLR 2.4:</b> Collaboration and partnerships in applied research and training	200,000.00	200,000.00 <b>(100%)</b>
<b>DLR 2.5:</b> Peer-reviewed journal papers/conference papers	500,000.00	500,000.00 <b>(100%)</b>
<b>DLR 2.6:</b> Faculty and PhD student exchanges to promote regional research and teaching	700,000.00	0
<b>DLR 2.7:</b> External revenue generation	900,000.00	740,000.00 (82.2%)
<b>DLR 2.8:</b> Institution participating in benchmarking exercise	100,000.00	0

### 8. Verified Achievements of the DLRs

Disbursement Linked Results (DLRs)	Amount (USD)	Triggered Funds To date (USD)
<b>DLR 3.1:</b> Timely Withdrawal applications supported by interim unaudited financial reports	75,000.00	30,000.00 <b>(40%)</b>
DLR 3.2: Functioning audit committee	75,000.00	30,000.00 <b>(40%)</b>
<b>DLR 3.3:</b> Functioning internal audit unit for each Institution	75,000.00	30,000.00 <b>(40%)</b>
<b>DLR 3.4:</b> Transparency of financial management (audit reports, interim unaudited financial reports, budgets and Annual Work Programs are all web accessible)	75,000.00	30,000.00 <b>(40%)</b>
<b>DLR 4.1:</b> Timely procurement audit report for each ACE	150,000.00	60,000.00 <b>(40%)</b>
<b>DLR 4.2:</b> Timely and satisfactory procurement progress report for each ACE	150,000.00	60,000.00 <b>(40%)</b>
	6,000,000.00	3,552,000.00(59.2%)

### 9. Teaching under the Pandemic:

Digital studio recording of Lectures



- Actualization of partnership agreements.
- Joint grant applications to trigger external revenues for project sustainability (i.e. beyond current WB funding).
- Commencement of MSc and PhD Research.
- Rehabilitation of ACEIDHA center.

### **Rehabilitation of ACEIDHA center**



## **THANK YOU**



Hokkaido University Research Center for Zoonosis Control











Norges miljø- og biovitenskapelige universitet



